

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Evergreen Union Elementary School District

CDS Code: 52715220000000

School Year: 2024-25

LEA contact information:

Brad Mendenhall

Superintendent

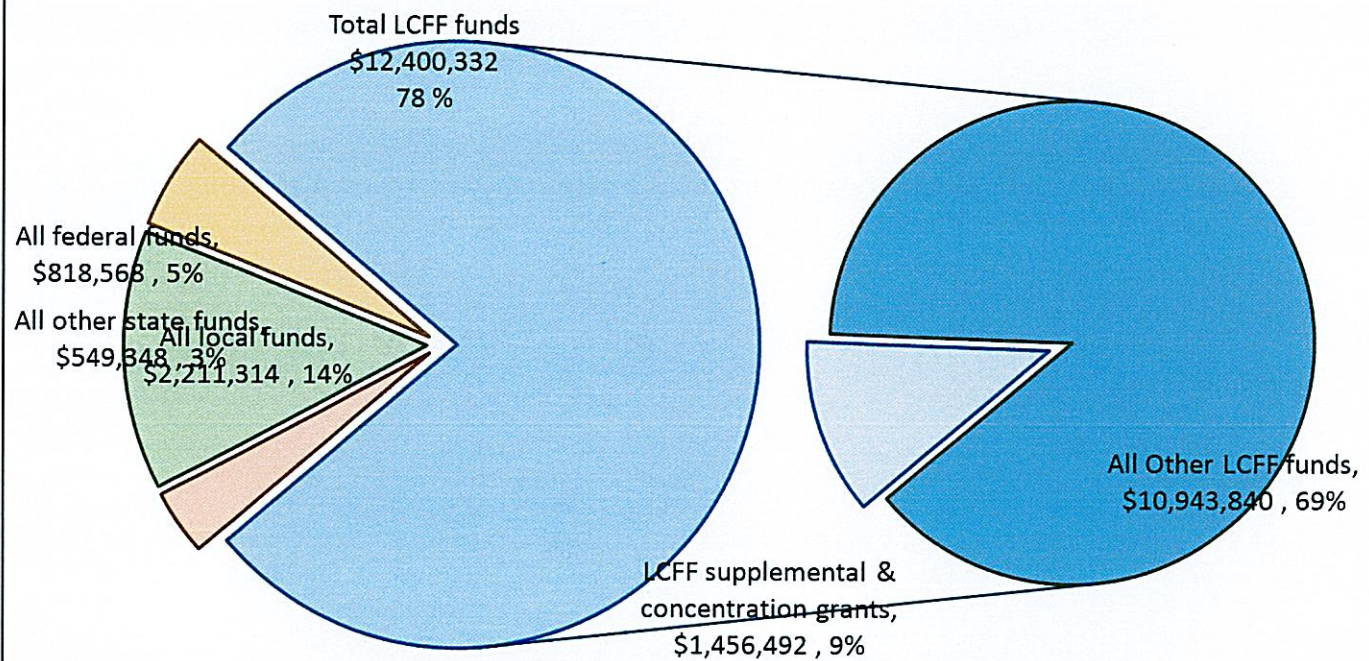
bmendenhall@evergreenusd.org

530-347-3411

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2024-25 School Year

### Projected Revenue by Fund Source

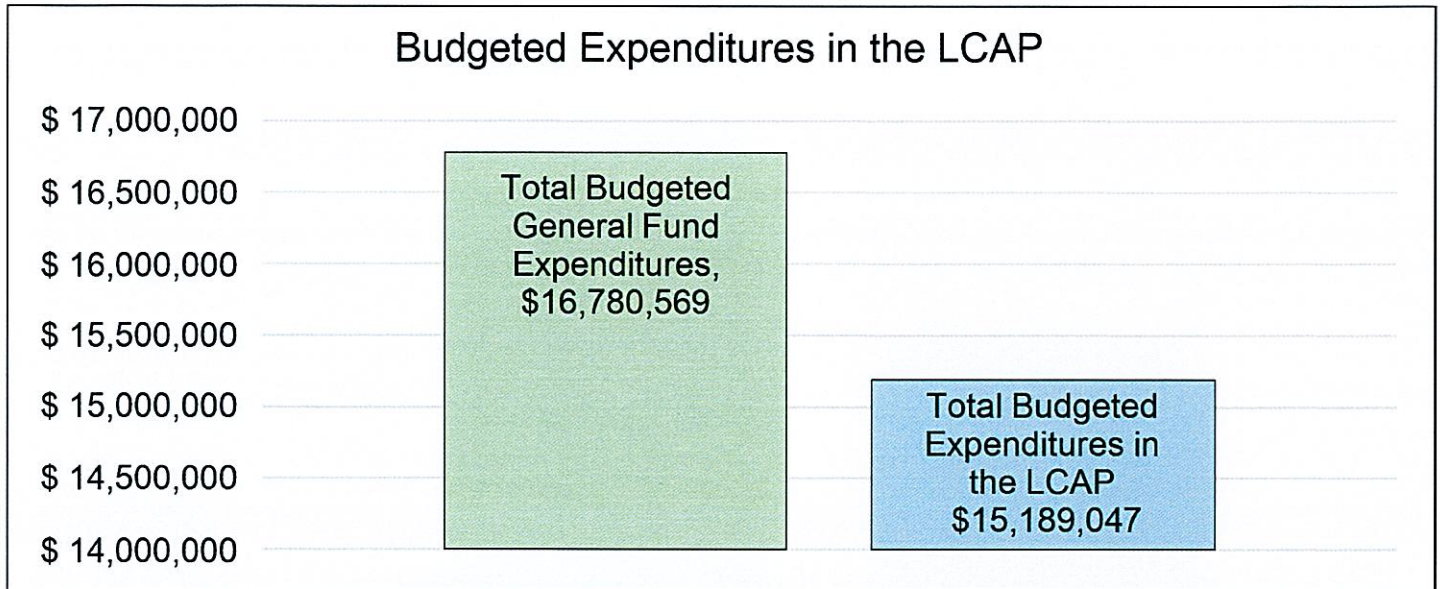


This chart shows the total general purpose revenue Evergreen Union Elementary School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Evergreen Union Elementary School District is \$15,979,562, of which \$12,400,332 is Local Control Funding Formula (LCFF), \$549,348 is other state funds, \$2,211,314 is local funds, and \$818,568 is federal funds. Of the \$12,400,332 in LCFF Funds, \$1,456,492 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Evergreen Union Elementary School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Evergreen Union Elementary School District plans to spend \$16,780,569 for the 2024-25 school year. Of that amount, \$15,189,047 is tied to actions/services in the LCAP and \$1,591,522 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

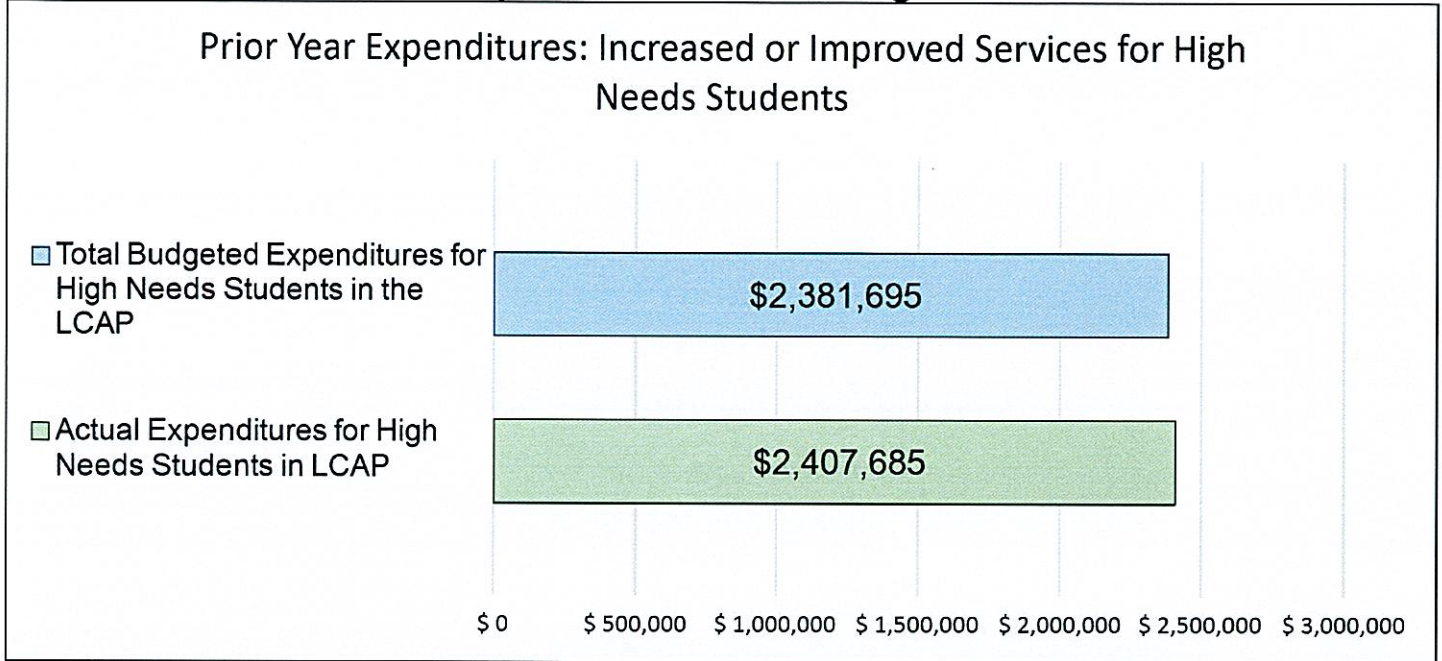
General Funds Budget Expenditures for the 2425 school year not in the Local Control and Accountability Plan (LCAP), include but are not limited to, expenditures related to our extra curricular athletic program and our expenditure for our loan payment.

## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Evergreen Union Elementary School District is projecting it will receive \$1,456,492 based on the enrollment of foster youth, English learner, and low-income students. Evergreen Union Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Evergreen Union Elementary School District plans to spend \$1,945,448 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Evergreen Union Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Evergreen Union Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Evergreen Union Elementary School District's LCAP budgeted \$2,381,695.00 for planned actions to increase or improve services for high needs students. Evergreen Union Elementary School District actually spent \$2,407,685.00 for actions to increase or improve services for high needs students in 2023-24.